

REVENUE		In-Kind	Projected	Actual
Fees				
Sponsorship				3290
Donation/In-Kind				attached
Fundraising				
	Cruise			
	Raffle	800 tic@ \$5		3153
	Progressive Dinner	100 ple@ \$40		4040
	Banquet	<u>200 @ \$50</u>	16 comp tic	9200
	head/tails game			200
	silent auction			3052
	banquet wine sales			145
	Beer Tasting	102 @ 30	50%	1545
	Wine tasting	60 @ 25	33%	865
Merch sales	T-shirts	150 ea@ \$20		1240
	cookbook	200 @ \$15		1665
Vendors				
	Food			343
	vendor fee			465
	kids games			188.87
	tote races			240
trampled by turtles				break even
TOTAL VEVENUE				29631.87

EXPENSES

Advertising				
	Logo design			125
	Program	500 ec		175
	Newspaper			500
	Radio	KIFW	3000	
		Raven		
	Web			100
Event:				
Guest Chef				
	Transportation		535.9	535.9
	Accomodations	donated	750	0
	Stipend	film crew	500	
	Fee			0
	supplies/food		2100	200
Banquet				
	Catering		3000	500
	Advertising			200
	Printing Prices			100
	bar/event permit			50
	servers			300
	band			100

	Decorations			319.64
	table clothe rental			130
Beer Garden	Signage			50
	Security	200		0
	fensing	200		0
	Permits			50
Beer Graden Band	sound equipment			200
	generator/electric	70		0
	fee			300
Headliner Band/Dance	Transportation	sitka folk	1250	0
	Accomodations	sitka folk	660	0
	Stipend	sitka folk	575	0
	Fee			2500
	Sound Engineer	Outside		
	banquet comp tic	9 tic		450
	Supplies			100
NANDA	Transportation	Ferry-Haines	to sitkax5	0
	Accomodations	x5		0
	Stipend	banquet ticx5		250
	fish donation		500	
	staff room			100
	Fee			3000
Vendors	Advertising			200
	game prizes		166.82-linda	223.68
	Signage			100
	volunteer fee			0
	Supplies			100
Staff Prep Room	Food		400	0
	Misc			100
Rental	Centennial			1285
	generator		90	
	Tents		100	
Supplies	name badges			100
	office supplies		400	
Fundraising Expense	Raffle			
	prizes			0
	Ticket Printing	200-linda		
	Advertising			100

Progressive Dinner	Advertising		50
	Transportation		0
beer tasting	Advertising		300
	sm. Salmon supply		50
	band fee		50
	Fee		0
cookbook	print cost	linda 480	664.65
	Advertising		100
Merch	T-shirts	150 @ \$7.85	1095
		6.75 ec small	
		15 @ 10 +ship	150
MEETINGS/BBQ committee gifts			
Total Expenses			
Total Profit/loss			12323.9

Total

4790

29631.87

3900

1300

1699.64

100

500

break even

3350

623.68

100

1475

500

100

50

400

764.65

1295

500

650

17307.97